



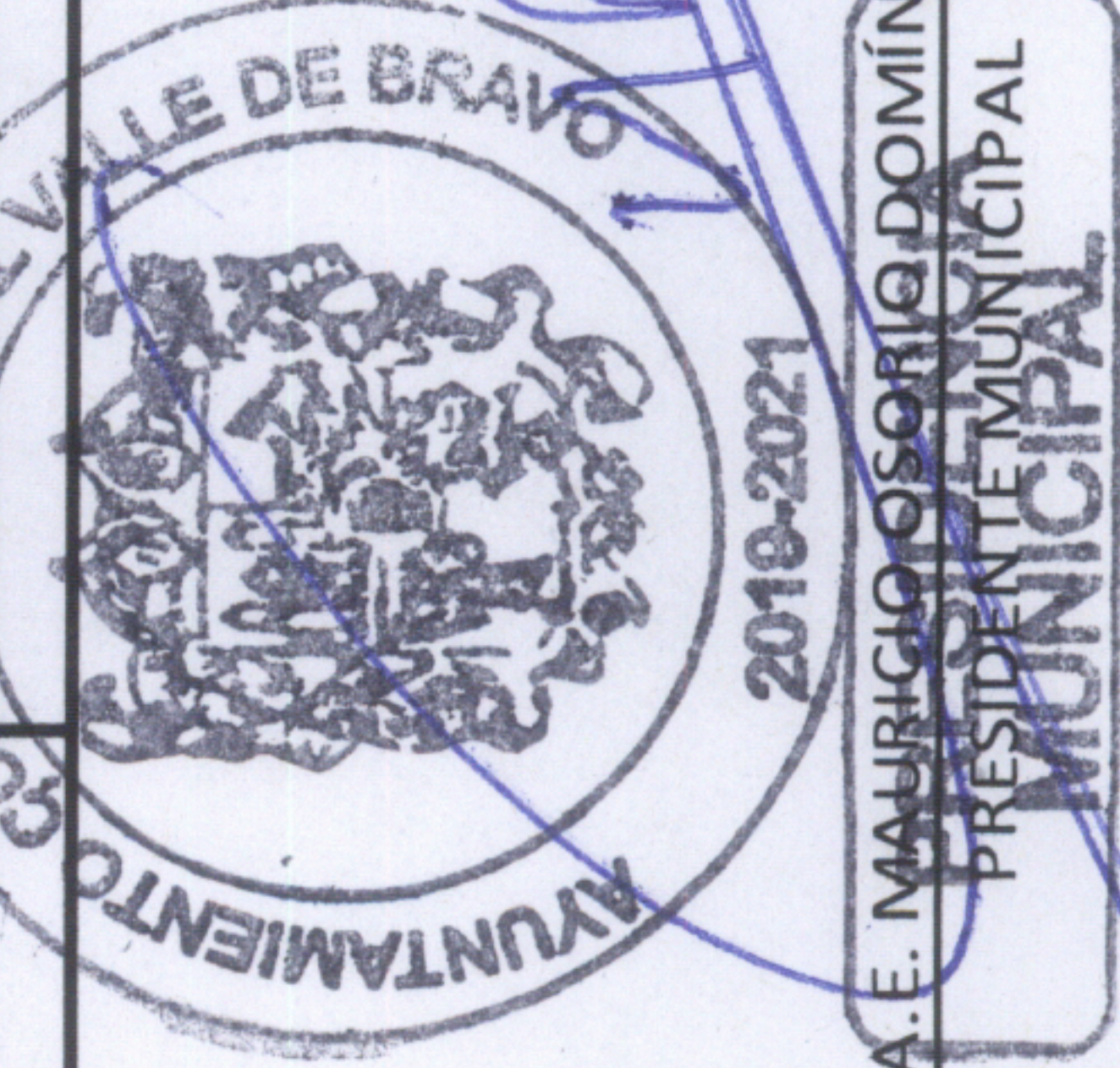
VALLE DE BRAVO

Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE BRAVO 0107

AL 31 DE DICIEMBRE DE 2019

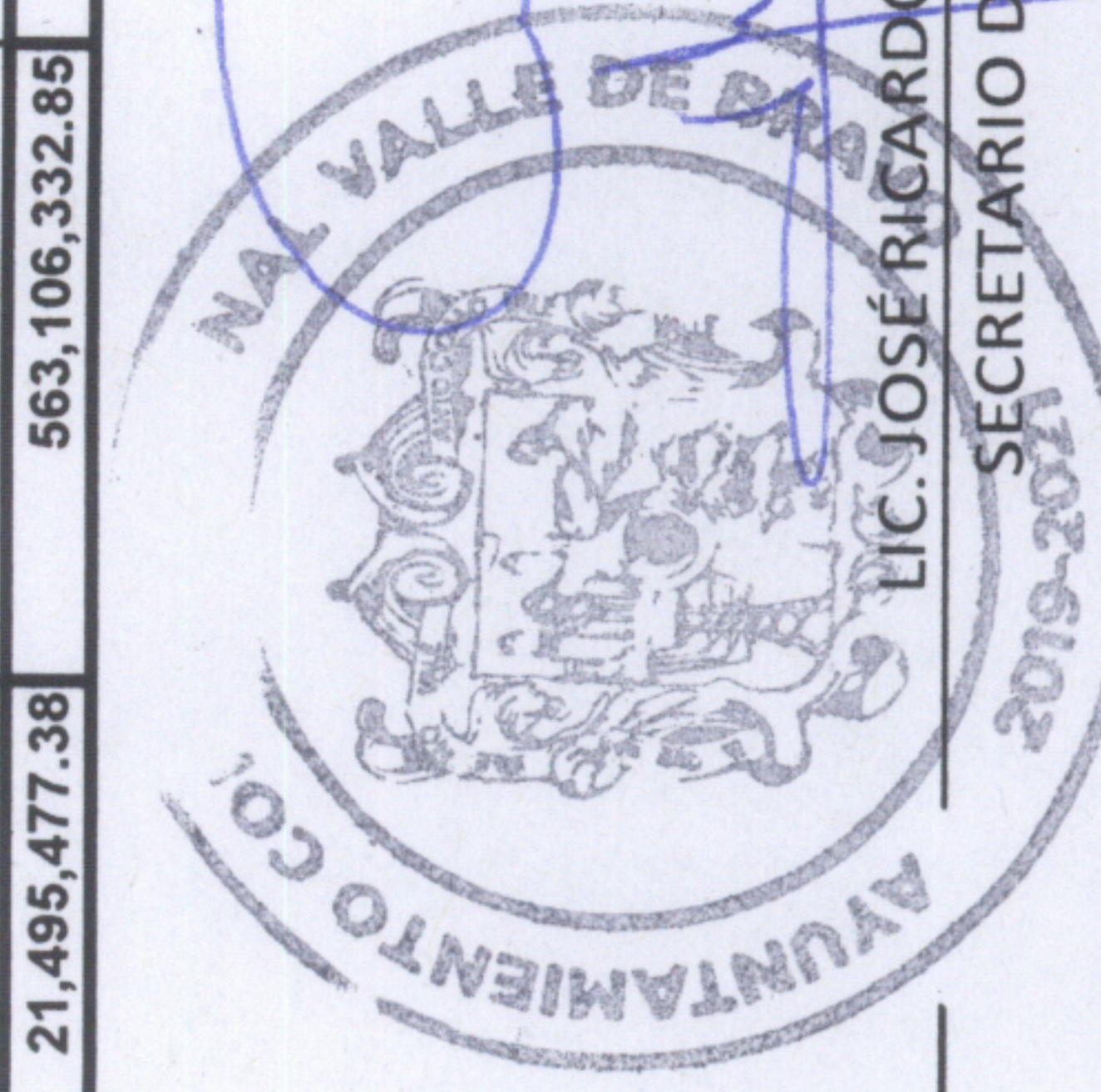
DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	40,313,780.62	20,120,781.48	60,434,562.10	1,500,335.49	0.00	59,518,154.61	58,017,819.12	916,407.49
A02 DERECHOS HUMANOS	2,091,243.13	114,180.00	2,205,423.13	0.00	0.00	2,161,919.80	2,161,919.80	43,503.33
B00 SINDICATURAS	3,768,424.54	-1,095,154.00	2,673,270.54	0.00	0.00	2,585,591.42	2,585,591.42	87,679.12
C01 REGIDURÍA I	6,068,224.15	-2,242,411.00	3,825,813.15	0.00	0.00	3,681,571.21	3,681,571.21	144,241.94
C02 REGIDURÍA II	1,503,358.40	-255,582.00	1,247,776.40	0.00	0.00	1,206,632.30	1,206,632.30	41,144.10
C03 REGIDURÍA III	1,503,358.40	-249,203.00	1,254,155.40	2,360.00	0.00	1,241,257.99	1,238,897.99	12,897.41
C04 REGIDURÍA IV	1,503,358.40	-266,280.00	1,237,078.40	0.00	0.00	1,192,449.31	1,192,449.31	44,629.09
C05 REGIDURÍA V	1,503,358.40	-254,691.00	1,248,667.40	0.00	0.00	1,203,743.57	1,203,743.57	44,923.83
C06 REGIDURÍA VI	1,503,358.40	-261,880.00	1,241,478.40	0.00	0.00	1,197,792.35	1,197,792.35	43,686.05
C07 REGIDURÍA VII	1,503,358.40	-287,680.00	1,215,678.40	0.00	0.00	1,162,733.57	1,162,733.57	52,944.83
C08 REGIDURÍA VIII	1,503,358.40	-278,581.00	1,224,777.40	2,900.00	0.00	1,170,626.59	1,167,726.59	54,150.81
C09 REGIDURÍA IX	1,503,358.40	-241,841.00	1,261,517.40	0.00	0.00	1,221,576.24	1,221,576.24	39,941.16
C10 REGIDURÍA X	1,503,358.40	-243,067.00	1,260,291.40	0.00	0.00	1,204,062.73	1,204,062.73	56,228.67
D00 SECRETARÍA DEL AYUNTAMIENTO	43,998,075.80	-8,072,159.09	35,925,916.71	1,880,797.98	0.00	35,689,664.00	33,808,866.02	236,252.71
E00 ADMINISTRACIÓN	16,043,295.83	10,929,652.91	26,972,948.74	41,500.80	0.00	26,695,220.90	26,653,720.10	277,727.84
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	112,696,471.80	41,837,532.63	154,534,004.43	892,085.29	21,495,477.38	139,640,753.80	117,253,191.13	14,893,250.63
G00 ECOLOGÍA	2,979,302.25	169,008.00	3,148,310.25	7,507.72	0.00	3,122,819.87	3,115,312.15	25,490.38
H00 SERVICIOS PUBLICOS	80,113,969.31	-9,761,650.78	70,352,318.53	323,730.48	0.00	69,310,083.05	68,986,352.57	1,042,235.48
I01 DESARROLLO SOCIAL	25,615,013.52	-513,527.00	25,101,486.52	83,869.76	0.00	24,670,018.77	24,586,149.01	431,467.75
J00 GOBIERNO MUNICIPAL	10,914,302.89	-214,427.70	10,699,875.19	18,401.90	0.00	10,513,607.22	10,495,205.32	186,267.97
K00 CONTRALORIA	3,268,728.31	93,978.00	3,362,706.31	0.00	0.00	3,306,414.97	3,306,414.97	57,291.34
L00 TESORERIA	160,090,725.66	-22,853,246.87	137,197,478.79	7,365.00	0.00	128,969,734.35	128,962,369.35	8,227,744.44
M00 CONSEJERIA JURIDICA	10,159,954.53	122,455.44	10,282,409.97	29,257.88	0.00	10,009,125.27	9,979,867.39	273,284.70
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	5,274,051.94	-130,595.00	5,143,456.94	8,756.50	0.00	4,790,853.25	4,782,096.75	352,603.69
N01 DESARROLLO AGROPECUARIO	3,712,151.38	-450,417.00	3,261,734.38	3,480.00	0.00	3,059,634.50	3,056,154.50	202,099.83
Q00 SEGURIDAD PUBLICA Y TRANSITO	29,572,998.04	-5,829,920.53	23,743,077.51	35,986.92	0.00	23,528,040.72	23,492,053.80	215,036.79
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,194,238.65	65,455.00	1,259,693.65	0.00	0.00	1,052,250.49	1,052,250.49	207,443.16
TOTAL	1,571,366,177.90	19,950,729.49	1,591,316,907.39	4,838,335.72	21,495,477.38	563,106,332.85	536,772,519.75	28,210,574.54



L.A.E. MAURICIO OSORIO DOMÍNGUEZ
PRESIDENTE MUNICIPAL



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SÍNDICO MUNICIPAL



LIC. JOSÉ RICARDO TOVAR SAN VICENTE
SECRETARIO DEL AYUNTAMIENTO

SINDICATURA

TESORERÍA MUNICIPAL

SECRETARÍA DEL AYUNTAMIENTO